

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO. 286
NOTICE OF PUBLIC MEETING

Notice is hereby given to all interested members of the public that the Board of Directors of the above-captioned District will hold a public meeting at **13850 Cutten Road, Houston, Harris County, Texas 77069**, said address being a meeting place of the District.

The meeting will be held on **Monday, September 8, 2025, at 6:00 p.m.**

The Board shall consider and discuss the following matters and take any action appropriate with respect to such matters:

1. Review and consider approval of the minutes of the August 4, 2025, Board of Directors meeting;
2. Consider the status of security patrol from the Harris County Sheriff's Office, including review and approval of Interlocal Agreement for Law Enforcement Services with Harris County, the status of security monitoring services, and the taking of any actions required in connection therewith;
3. Consider comments from members of the public;
4. Consider discussion regarding participation in Harris County Public Health's Wastewater-Based Epidemiology Program;
5. Tax Assessor-Collector report, including status of delinquent tax accounts, and the taking of any action in connection therewith, including authorizing the payment of invoices presented, approving tax refunds and approving the moving of accounts to uncollectible roll;
6. Receive and take any action related to the Financial Advisor's recommendation concerning the establishment of the District's 2025 tax rate and consider proposal of District's 2025 tax rate and authorize publication of notice of public hearing relative to setting District tax rate;
7. Operator's Report, including:
 - a) Appeals of District charges;
 - b) Refer accounts for collection and approving write-off of uncollectible accounts; and
 - c) Report regarding status of maintenance projects, and the taking of any actions in connection therewith;
 - d) Consider status of FEMA reimbursement;
8. Engineer's Report, including:
 - a) Report concerning bids and/or award of construction contract or concurrence in the award of a contract for the construction or repair of water, sanitary sewer, drainage and recreational facilities within the District; status of construction contracts, including the approval/concurrence of any change orders and/or acceptance of facilities for operation and maintenance purposes, and acceptance of site and/or easement conveyances for facilities constructed or to be constructed for the District;
 - b) Status of the North Harris County Regional Water Authority ("Authority");
 - c) Report on operation of flare from TYEG;

Persons with disabilities who plan to attend this meeting and would like to request auxiliary aids or services are requested to contact the District's attorney at 713-942-9922 at least three business days prior to the meeting so that appropriate arrangements can be made.

- d) Report regarding maintenance of park property and trails and consider authorizing repairs relative to same;
 - e) Consider status of preparation of Geographic Information System for the District;
 - f) Review and discussion of Capital Improvements Plan;
 - g) Discussion regarding potential new developments in District and capacity allocations relative to same;
 - h) Consider restoration of pollinator garden in Lakewood Crossing Park;
 - i) Status of pickleball court at Lakewood Crossing Park;
9. Bookkeeper's report, including review of financial and investments reports, and taking of any action required in connection therewith, including authorizing the payment of invoices presented;
10. Consider adoption of operating budget for fiscal year ending September 30, 2026, attached hereto as Exhibit A;
11. Matters for possible placement on future agenda.

(Seal)



MARKS RICHARDSON PC

By: Kara E. Richardson /MAR
Kara E. Richardson
Attorneys for the District

Persons with disabilities who plan to attend this meeting and would like to request auxiliary aids or services to aid in communication and/or participation are requested to contact the District's attorney at (713) 942-9922 at least three (3) business days prior to the meeting so that appropriate arrangements can be made. Texas Water Code Section 49.06(c) provides a process for qualified electors residing in the District to request the designation of a meeting place within the District. Please see Texas Water Code Section 49.062(c) for specific information on the petition process.

Exhibit A

HARRIS CO MUD 286 - OPERATING ACCT Revenues & Expenditures Proposed Budget FYE 09-30-2026

	2026 Proposed Budget
Ordinary Income/Expense	
Income	
41000 · WATER SERVICE REVENUE	230,000
41130 · NHCRWA-CHLORAMINE DEPREC CREDIT	30,000
41200 · WATER RECONNECTION FEES	2,000
41500 · NORTH HARRIS CO REG WTR	516,000
41700 · APPLICATION FEES	
42000 · SEWER SERVICE REVENUES	150,000
42020 · SEWER INSPECTION FEES	10,000
43300 · PENALTY & INTEREST INCOME	8,000
44000 · TRANSFER FEES	300
53800 · MISCELLANEOUS INCOME	4,000
53910 · INTEREST INCOME	450,000
53980 · MAINTENANCE TAXES	413,000
58000 · SALES TAX REVENUES	500,000
Total Income	2,313,300
Expense	
61000 · BULK WATER PURCHASES	550,000
61240 · LABORATORY FEES - WATER	0
61260-N · NHCRWA - ASSESSMENT FEE	95,000
61260 · WATER PERMIT FEES	750
61320 · WTR MONTHLY SERVICE	60,000
61350 · WTR-REPAIRS & MAINTENANCE	160,000
61420 · WTR-CHEMICALS	10,000
61520 · WTR-UTILITIES EXPENSE	35,000
61800 · RECONNECTION EXPENSES	1,800
62260 · SEWER PERMIT FEES	3,500
62320 · SWR-MONTHLY SERVICES	50,000
62350 · SWR-MAINTENANCE & REPAIRS	325,000
62420 · SWR-CHEMICALS	40,000
62520 · SWR-UTILITIES	60,000
62570 · SLUDGE REMOVAL	65,000
62750 · SEWER INSPECTION EXPENSES	6,000
63000 · REGULATORY ASSESSMENT	4,500
63100 · DIRECTOR FEES	25,000
63200 · LEGAL FEES	85,000
63210 · AUDITING FEES	13,000
63220-1 · ENGINEERING - DISTRICT	80,000
63240 · LABORATORY FEES	40,000
63300 · BOOKKEEPING FEES	20,000
63350 · R & M - LANDSCAPING	70,000
63380 · LEGAL NOTICES	500
63400 · PRINTING & OFFICE SUPPLIES	10,000
63440 · WEB SITE MAINTENANCE	6,000
63500 · POSTAGE	2,200
63510 · TELEPHONE EXPENSES	1,000
63520 · UTILITIES-STREET LIGHTS	18,000
63530 · INSURANCE & SURETY BONDS	60,000
63550 · LAW ENFORCEMENT CONTRACT	130,000
63570 · AWBD/TRAVEL EXPENSES	12,000
63590 · OTHER EXPENSES	15,000
63990 · GARBAGE EXPENSES	78,816
64000 · PARK MAINTENANCE	65,000
65600 · PAYROLL EXPENSES	2,000
66520 · PARK UTILITIES	500
Total Expense	2,200,566
Net Ordinary Income	112,734
Other Income/Expense	
Other Income	
39520 · TRANSFER FROM TAX ACCOUNT	
Total Other Income	
Other Expense	
63220-3 · ENG.-BID & CONSTR MGMT PARK IMP	
73600 · CAPITAL EXPENDITURES	230,000
73601 · PARK IMPROVEMENTS	
Total Other Expense	230,000
Net Other Income	(230,000)
Net Income	(117,266)

TAXPAYER IMPACT STATEMENT

	Current Budget Fiscal Year Ending [09- 2025]**	Proposed Budget Fiscal Year Ending [09-2026]**	No-New-Revenue Tax Rate Budget***
Estimated District Operations and Maintenance Tax Bill on Average Homestead*	\$312.53	\$312.53	\$312.53

*The District levies taxes in accordance with the Texas Water Code. The District's current operations and maintenance tax rate is equal to \$0.10 per \$100 of assessed value. Average homestead values are determined by the county appraisal district. All estimates above were prepared utilizing the average resident homestead value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

**Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operations and maintenance tax revenues stated in the applicable budget.

***This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as the current budget.

Taxes for Current Budget and No-New-Revenue Tax Rate Budget:

Average Homestead Value Shown in Most Recent Truth in Taxation Worksheet	X	O/M Tax Rate Used to Produce Projected O/M Levy in Current Budget
\$312,529		\$0.10

100

Taxes for Proposed Budget:

Average Homestead Value Shown in Most Recent Truth in Taxation Worksheet	X	O/M Tax Rate Used to Produce Projected O/M Levy in Proposed Budget
\$312,529 (2025 value not available)		\$0.10 (2025 rate not assessed)

100